



2017 Treasurer's Report

St Anthony's School Wanneroo

2017 Enrolments

- 421 Pre-Primary to Year 6
- 60 Kindergarten
- The 3 plus program is pending at this point of time due to enrolment numbers. Though hoping to see it up and running during 2017.
- Out of School Hours care will continue with the option of opening for Staff PD Days.



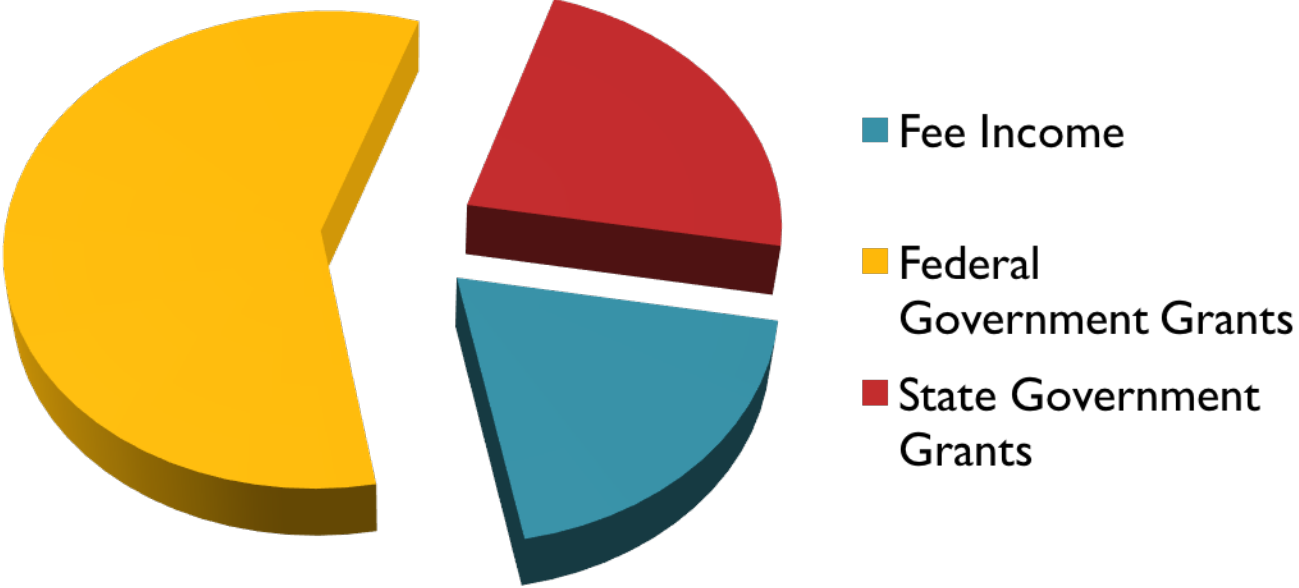
2017 Funding

School income is divided within three sources:

- Australian Federal Government
- State Government
- Private Income



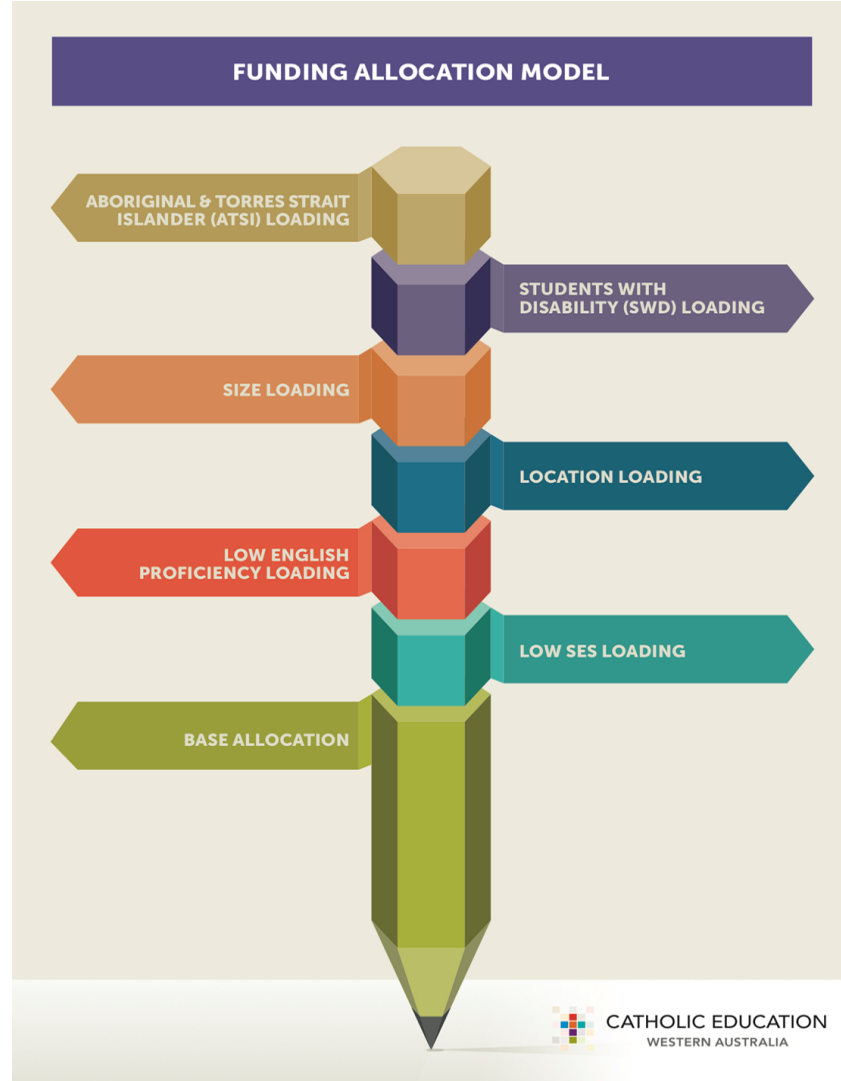
2017 Income



Government Funding

- State Government Funding is based on per student basis.
- The Australian Government Recurring Funding (AGRF) is also based on a per student basis. This years budget has been calculated on 481 students.
- Schools now receive their AGRF on a per capita basis according to a Base and Loadings distribution.





2017 School Fees

- School Fees have increased by 2%
- There have been no changes to the P&F Levy as this is set by the P&F itself.



2017 School Fees cont'd

	Tuition	Amenity Levy	Excursion & Other Levy	Technology Levy	PE Levy	Building Levy Per Family	P&F Levy	Total Fees Per Year	Fees Per Week (Based on 52 weeks)
Kindergarten	\$790	\$160	\$145	\$67	N/A	\$240	\$60	\$1462	\$28
PP-YR6 1st Child	\$1200	\$90	\$145	\$115	\$130	\$240	\$60	\$1980	\$38
PP-YR6 2nd Child	\$960	\$90	\$145	\$115	\$130			\$1440	\$28
PP-YR6 3rd Child	\$720	\$90	\$145	\$115	\$130			\$1200	\$23
PP-YR6 4 th Child	\$0	\$90	\$145	\$115	\$130			\$480	\$9
Pre Kindergarten	\$3000	N/A	N/A	N/A	N/A	N/A		\$3000 (\$750/Term)	\$75 weekly Payable as a Term

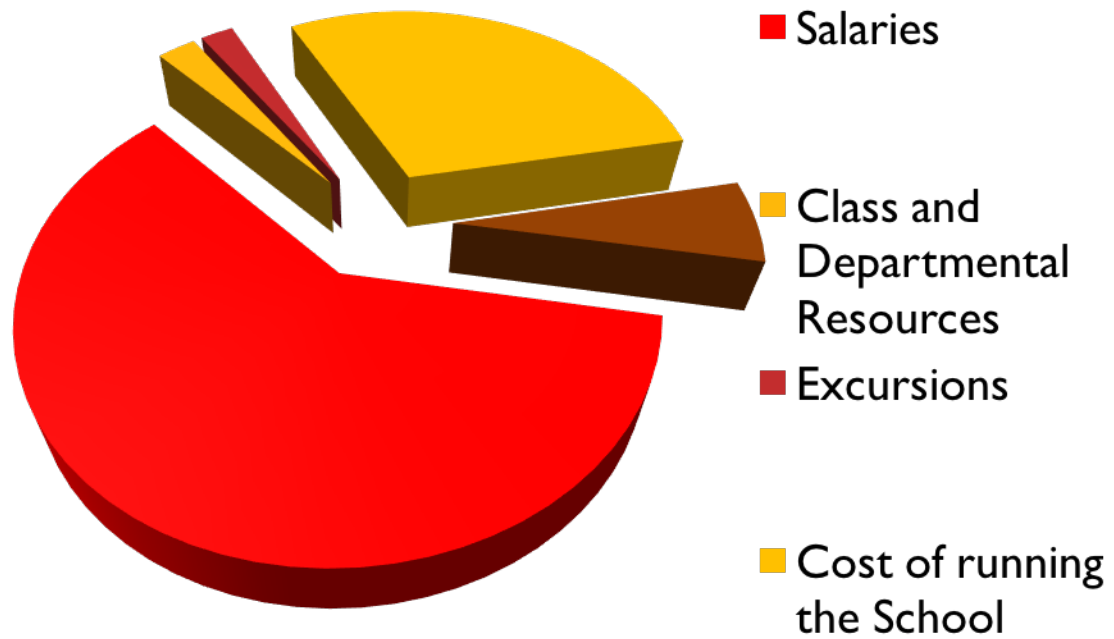
2017 School Fees cont'd

Other Charges the school pays out to a third party:

- School Annual - \$15 per family
- Camp for Year 6 students - \$350 per student
- Graduation for Year 6 students - \$110 per student
- Graduation Shirts for Year 6 students - \$42 per student
- Language Screening for Kindergarten students - \$90 per student
- OT screening for Kindergarten students - \$90 per student
- iPads for Year 4 students - \$300 per student



2017 Expenses



2017 Capital Expenditure

- Nature/Reflective Area behind Year 1
- Replacement of floor in the Undercover Area
- Replacement of play equipment near the Basketball Courts
- Cabinets

